

KIRLOSKAR OIL ENGINES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2006

(Rs. In crores)

	Particulars	Quarter ended		Year ended (Audited)
		30-06-2006	30-06-2005	31-03-2006
1	Sales	468.16	347.56	1,530.71
	Less : Excise duty	(41.19)	(30.01)	(135.37)
	Net Sales	426.97	317.55	1,395.34
2	Income from Operations	9.57	10.03	48.45
3	Other Income	2.13	1.93	27.42
4	Total Income	438.67	329.51	1,471.21
5	Total Expenditure	393.39	298.25	1,285.01
	a) (Increase) /decrease in stock in trade	(8.04)	(16.45)	(6.51)
	b) Consumption of raw materials	321.50	248.26	1,005.96
	c) Staff cost	25.27	23.43	89.43
	d) Other expenditure	54.66	43.01	196.13
6	Profit before Interest and Depreciation	45.28	31.26	186.20
7	Interest	3.67	2.04	9.74
8	Depreciation	7.44	6.87	27.98
9	Profit before extraordinary items	34.17	22.35	148.48
10	Extraordinary Items			
	Income	-	-	97.49
	Expenses	-	-	-
11	Profit before Tax	34.17	22.35	245.97
12	Provision For Taxation			
	Current	8.48	6.97	40.00
	Deferred	1.87	0.13	3.08
	Fringe Benefit Tax	0.35	0.55	2.30
13	Net Profit	23.47	14.70	200.59
14	Paid Up Equity Share Capital (Face value of Rs 2 each)	19.42	19.42	19.42
15	Reserves excluding revaluation reserves			698.96
16	Basic and diluted EPS (Rs. 2 each)			
	-Before extraordinary items	2.42	1.51	10.62
	-After extraordinary items	2.42	1.51	20.66
17	Aggregate of Non-Promoter Shareholding			
	- Number of Shares			37,871,495
	- Percentage of shareholding			39.01

Notes :

- One equity share of Rs. 10/- each has been subdivided into five equity shares of Rs. 2/- each with effect from 18th Aug , 2005. All the related references for the previous periods have been restated for the sake of comparability.
- Figures for the previous periods have been regrouped wherever required.
- The results for the quarter ended 30th June 2006 have been reviewed by the Auditors.
- Company received 14 complaints during the current quarter. All complaints have been resolved. No complaint is pending at the quarter end.
- The above results were taken on record by Board of Directors in its meeting held on 22nd July, 2006.

Registered Office:
Laxmanrao Kirloskar Road,
Khadki, Pune - 411 003

For Kirloskar Oil Engines Limited

Place : Pune
Date : 22nd July , 2006

Gautam A. Kulkarni
Joint Managing Director

KIRLOSKAR OIL ENGINES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Crores)

Particulars	Quarter ended		Year ended (Audited)
	30-06-2006	30-06-2005	31-03-2006
1 Segment Revenue			
a Engines	345.94	248.31	1,141.22
b Auto Components	28.80	26.06	110.34
c Others	73.64	63.61	236.50
Total	448.38	337.98	1,488.06
Less: Inter segment revenue	11.84	10.40	44.27
Net Sales / Income from Operations	436.54	327.58	1,443.79
2 Segment Results			
Profit (+) / Loss (-) before tax and interest from each segment			
a Engines	35.88	21.04	123.52
b Auto Components	1.64	2.61	12.93
c Others	0.96	0.33	4.26
Total	38.48	23.98	140.71
Less:			
i Interest	3.67	2.04	9.74
ii Other Unallocable expenditure net off unallocable income	0.64	(0.41)	(115.00)
Total Profit Before Tax	34.17	22.35	245.97
3 Capital Employed (Segment assets - Segment liabilities)			
a Engines	154.86	153.94	187.87
b Auto Components	65.83	45.74	63.00
c Others	43.57	55.10	41.37
Total capital employed in segments	264.26	254.78	292.24
Add:			
Unallocable corporate assets less liabilities	548.87	378.53	502.89
Total capital employed in the company	813.13	633.31	795.12

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