

KIRLOSKAR OIL ENGINES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2002

(Rs.in crores)

Particulars		Quarter ended		Year Ended
		30-06-2002	30-06-2001	31-03-2002 (Audited)
1	Net Sales / Income from Operations	194.26	158.99	744.46
2	Other Income	1.52	1.34	15.85
3	Total Income	195.78	160.33	760.31
4	Total Expenditure	180.03	146.99	681.06
	a)(Increase) /decrease in stock in trade	(9.12)	3.78	8.85
	b) Consumption of raw materials	139.98	101.14	489.82
	c) Staff cost	16.32	16.50	69.10
	d) Other expenditure	32.85	25.57	113.29
5	Profit before Interest and Depreciation	15.75	13.34	79.25
6	Interest	2.53	3.88	15.32
7	Depreciation	7.16	7.17	27.81
8	Profit before extraordinary items	6.06	2.29	36.12
9	Extra ordinary Items			
	Income	0.04	-	2.81
	Expenses	-	0.78	11.53
10	Profit before Tax	6.10	1.51	27.40
11	Provision For Taxation			
	Current	2.88	-	0.12
	Deferred	(0.60)	-	8.64
12	Net Profit	3.82	1.51	18.64
13	Paid Up Equity Share Capital (Face value of Rs 10 each)	19.16	19.16	19.16
14	Reserves excluding revaluation reserves			344.15
15	Basic and diluted EPS (Rs.)	1.99	0.79	9.72
16	Aggregate of Non-Promoter Shareholding			
	- Number of Shares	8,507,592	10,276,169	9,067,392
	- Percentage of shareholding	44.39	53.62	47.32

Notes:

1. Extra ordinary income represents net surplus on sale of investments.
2. The above results are in accordance with the Accounting Standards issued by the ICAI, which are mandatory.
- 3 Figures for the previous periods have been regrouped wherever required.
4. The above results were taken on record by Board of Directors in its meeting held on 22nd July, 2002.

Registered Office:
Laxmanrao Kirloskar Road,
Khadki, Pune - 411 003

For Kirloskar Oil Engines Limited

Place : Pune
Date : 22nd July, 2002

Atul C. Kirloskar
Chairman and Managing Director

KIRLOSKAR OIL ENGINES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Crores)

Particulars	Quarter ended 30-06-2002	Year ended (Audited) 31-03-2002
1 Segment Revenue		
a Engines	147.96	580.30
b Auto Components	18.44	72.64
c Others	35.16	119.55
Total	201.56	772.49
Less: Inter segment revenue	7.30	28.03
Net Sales / Income from Operations	194.26	744.46
2 Segment Results		
Profit (+) / Loss (-) before tax and interest from each segment		
a Engines	6.89	30.44
b Auto Components	2.41	8.42
c Others	(1.11)	(4.46)
Total	8.19	34.40
Less:		
i Interest	2.53	15.32
ii Other Unallocable expenditure net off unallocable income	(0.44)	(8.32)
Total Profit Before Tax	6.10	27.40
3 Capital Employed (Segment assets - Segment liabilities)		
a Engines	98.54	121.43
b Auto Components	44.05	48.99
c Others	48.01	50.06
Total capital employed in segments	190.60	220.48
Add:		
Unallocable corporate assets less liabilities	267.52	259.05
Total capital employed in the company	458.12	479.53

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