

**KIRLOSKAR PNEUMATIC COMPANY LIMITED**

Regd. Office : Hadapsar Industrial Estate, Pune 411 013



Enriching Lives

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**
**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL  
EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT**

Sr. No.	Particulars	(Rs. in Lacs)				
		Quarter ended on September 30,		Six Months ended on September 30,		Year ended March 31, 2009
		2009	2008	2009	2008	
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Sales / Income from operations	11,604	12,708	17,085	24,498	56,492
	Less : Excise Duty	593	1,263	862	2,257	4,644
	Net Sales / Income from operations	11,011	11,445	16,223	22,241	51,848
2	Expenditure -					
a	(Increase) / Decrease in stock in trade	489	(1,436)	(484)	(963)	(1,792)
b	Consumption of Raw Materials	5,629	8,223	9,509	14,263	33,028
c	Manufacturing Expenses	636	797	1,132	1,527	3,273
d	Employee Cost	1,303	1,303	2,587	2,565	5,104
e	Depreciation	177	132	337	254	528
f	Other Expenditure	957	1,578	1,869	2,817	5,934
g	Total	9,191	10,597	14,950	20,463	46,075
3	Profit/(Loss) from Operations before Other Income & Interest	1,820	848	1,273	1,778	5,773
4	Other Income	163	263	252	360	725
5	Profit/(Loss) before Interest	1,983	1,111	1,525	2,138	6,498
6	Interest	72	63	112	110	237
7	Profit/(Loss) before tax	1,911	1,048	1,413	2,028	6,261
8	Provision for Taxation					
a	Current	370	326	370	674	2,100
b	Deferred Tax	141	2	130	(8)	(14)
c	Fringe Benefit Tax	-	24	-	46	90
9	Prior period Adjustments Debit/ (Credit)	-	-	-	-	(87)
10	Net Profit/(Loss) after tax	1,400	696	913	1,316	4,172
11	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,284	1,284	1,284	1,284	1,284
12	Reserves excluding Revaluation Reserve					11,703
13	Basic and diluted EPS (Rs.)	10.90	5.42	7.11	10.25	32.48
14	Public Shareholding					
	Number of Shares	5,670,355	5,804,679	5,670,355	5,804,679	5,670,354
	Percentage of Shareholding	44.15%	45.19%	44.15%	45.19%	44.15%
15	Promoter & Promoter Group Share holding					
a.	Pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	-	-	-	-	-
	Percentage of shares ( as a % of the total share capital of the company )	-	-	-	-	-
b.	Non Encumbered					
	Number of Shares	7,173,983	7,039,659	7,173,983	7,039,659	7,173,984
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares ( as a % of the total share capital of the company )	55.85%	54.81%	55.85%	54.81%	55.85%

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		Quarter ended on September 30,		Six Months ended on September 30,		Year ended March 31, 2009
		2009	2008	2009	2008	
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Segment Revenue					
a	Compression Systems	9,225	8,980	13,459	17,501	42,360
b	Transmission Products	1,786	2,465	2,764	4,740	9,488
	<b>TOTAL</b>	<b>11,011</b>	<b>11,445</b>	<b>16,223</b>	<b>22,241</b>	<b>51,848</b>
	Less : Inter Segment revenue	-	-	-	-	-
	<b>Net Sales/ Income from operations</b>	<b>11,011</b>	<b>11,445</b>	<b>16,223</b>	<b>22,241</b>	<b>51,848</b>
2	Segment Results					
	Profit/(Loss) before tax and interest from each segment					
a	Compression Systems	2,275	863	2,319	1,834	6,473
b	Transmission Products	114	545	30	1,036	1,868
	<b>TOTAL</b>	<b>2,389</b>	<b>1,408</b>	<b>2,349</b>	<b>2,870</b>	<b>8,341</b>
	Less : i. Interest	72	63	112	110	237
	ii. Other unallocable expenditure net off unallocable income	406	297	824	732	1,843
	<b>Total Profit/(Loss) Before Tax</b>	<b>1,911</b>	<b>1,048</b>	<b>1,413</b>	<b>2,028</b>	<b>6,261</b>
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Compression Systems	7,581	6,940	7,581	6,940	8,752
b	Transmission Products	6,211	2,700	6,211	2,700	5,675
	<b>TOTAL Capital employed in segments</b>	<b>13,792</b>	<b>9,640</b>	<b>13,792</b>	<b>9,640</b>	<b>14,427</b>
	Add : Unallocable corporate assets	3,997	2,583	3,997	2,583	2,583
	Net of Liabilities					
	<b>Total Capital employed in the Company</b>	<b>17,789</b>	<b>12,223</b>	<b>17,789</b>	<b>12,223</b>	<b>17,010</b>

**Notes**

- The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on 24 th October, 2009. The Statutory Auditors have conducted 'Limited Review' of the Financial Results.
- The Company has received 1 complaint from investors during the quarter which is resolved in time. No Complaint was outstanding at the beginning or at the end of the quarter.
- Previous periods' figures are regrouped, wherever necessary to make them comparable with those of the current year

For Kirloskar Pneumatic Co. Ltd.

s/d

**Aditya Kowshik**  
Executive Director

 Place : Pune  
Date : 24-October-2009