

KIRLOSKAR PNEUMATIC COMPANY LIMITED

Regd. Office : Hadapsar Industrial Estate, Pune 411 013



Enriching Lives

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED DECEMBER 31, 2009**

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended on December 31,		Nine Months ended on December 31,		Year ended March 31,
		2009	2008	2009	2008	2009
		Unaudited		Unaudited		Audited
1	Sales / Income from operations	13,571	15,253	30,656	39,751	56,492
	Less : Excise Duty	493	1,461	1,355	3,718	4,644
	Net Sales / Income from operations	13,078	13,792	29,301	36,033	51,848
2	Expenditure -					
a	(Increase) / Decrease in stock in trade & WIP	1,319	(209)	835	(1,172)	(1,792)
b	Consumption of Raw Materials	5,903	8,568	15,412	22,831	33,028
c	Manufacturing Expenses	761	621	1,893	2,148	3,273
d	Employee Cost	1,398	1,347	3,985	3,912	5,104
e	Depreciation	184	134	521	388	528
f	Other Expenditure	1,317	1,654	3,186	4,471	5,934
g	Total	10,882	12,115	25,832	32,578	46,075
3	Profit/(Loss) from Operations before Other Income & Interest	2,196	1,677	3,469	3,455	5,773
4	Other Income	100	213	352	573	725
5	Profit/(Loss) before Interest	2,296	1,890	3,821	4,028	6,498
6	Interest	50	56	162	166	237
7	Profit/(Loss) before tax	2,246	1,834	3,659	3,862	6,261
8	Provision for Taxation					
a	Current	700	645	1,070	1,319	2,100
b	Deferred Tax	14	(2)	144	(10)	(14)
c	Fringe Benefit Tax	-	27	-	73	90
9	Prior period Adjustments Debit/ (Credit)	-	-	-	-	(87)
10	Net Profit/(Loss) after tax	1,532	1,164	2,445	2,480	4,172
11	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,284	1,284	1,284	1,284	1,284
12	Reserves excluding Revaluation Reserve	-	-	-	-	11,703
13	Basic and diluted EPS (Rs.)	11.93	9.06	19.04	19.31	32.48
14	Public Shareholding					
	Number of Shares	5,670,355	5,670,354	5,670,355	5,670,354	5,670,354
	Percentage of Shareholding	44.15%	44.15%	44.15%	44.15%	44.15%
15	Promoter & Promoter Group Share holding					
a	Pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b	Non Encumbered					
	Number of Shares	7,173,983	7,173,984	7,173,983	7,173,984	7,173,984
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.85%	55.85%	55.85%	55.85%	55.85%

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended on December 31,		Nine Months ended on December 31,		Year ended March 31,
		2009	2008	2009	2008	2009
		Unaudited		Unaudited		Audited
1	Segment Revenue					
a	Compression Systems	11,594	11,824	25,053	29,326	42,360
b	Transmission Products	1,484	1,968	4,248	6,707	9,488
	TOTAL	13,078	13,792	29,301	36,033	51,848
	Less : Inter Segment revenue	-	-	-	-	-
	Net Sales/ Income from operations	13,078	13,792	29,301	36,033	51,848
2	Segment Results					
	Profit/(Loss) before tax and interest from each segment					
a	Compression Systems	2,722	2,205	5,041	4,039	6,473
b	Transmission Products	174	173	204	1,209	1,868
	TOTAL	2,896	2,378	5,245	5,248	8,341
	Less : i. Interest	50	56	162	166	237
	ii. Other unallocable expenditure net off unallocable income	600	488	1,424	1,220	1,843
	Total Profit/(Loss) Before Tax	2,246	1,834	3,659	3,862	6,261
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Compression Systems	9,812	6,401	9,812	6,401	8,752
b	Transmission Products	6,399	2,857	6,399	2,857	5,675
	Total Capital employed in segments	16,211	9,258	16,211	9,258	14,427
	Add : Unallocable corporate assets	3,814	4,362	3,814	4,362	2,583
	Net of Liabilities					
	Total Capital employed in the Company	20,025	13,620	20,025	13,620	17,010

Notes

- The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on 22 nd January, 2010. The Statutory Auditors have conducted 'Limited Review' of the Financial Results.
- The Company has received 1 complaint from investor during the quarter which is resolved in time. No Complaint was outstanding at the beginning or at the end of the quarter.
- Previous periods' figures are regrouped, wherever necessary to make them comparable with those of the current year.

For Kirloskar Pneumatic Co. Ltd.

 Place : Pune
Date : January 22, 2010

Aditya Kowshik
Executive Director