

**KIRLOSKAR PNEUMATIC COMPANY LIMITED**

Regd. Office : Hadapsar Industrial Estate, Pune 411 013



Enriching Lives

**AUDITED FINANCIAL RESULTS  
FOR THE YEAR ENDED MARCH 31, 2010**

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended on March 31,		Year ended on March 31,	
		2010	2009	2010	2009
		Unaudited		Audited	
1	Sales / Income from Operations	16,768	16,741	47,424	56,492
	Less : Excise Duty	741	926	2,096	4,644
	Net Sales / Income from operations	16,027	15,815	45,328	51,848
2	Expenditure-				
	(Increase) / Decrease in stock in trade	847	(620)	1,682	(1,792)
	Consumption of Raw Materials	8,654	9,851	24,066	33,028
	Manufacturing Expenses	723	1,125	2,616	3,273
	Employee Cost	1,334	1,192	5,319	5,104
	Depreciation	214	140	735	528
	Other Expenditure	1,712	1,809	4,898	5,934
	Total	13,484	13,497	39,316	46,075
3	Profit from Operation before Other Income & Interest	2,543	2,318	6,012	5,773
4	Other Income	645	152	997	725
5	Profit before Interest	3,188	2,470	7,009	6,498
6	Interest	24	71	186	237
7	Profit before tax	3,164	2,399	6,823	6,261
8	Provision for Taxation				
	Current	936	781	2,006	2,100
	Deferred Tax	(84)	(4)	60	(14)
	Fringe Benefit Tax	-	17	-	90
9	Prior period Adjustments	(33)	(87)	(33)	(87)
10	Net Profit after tax	2,345	1,692	4,790	4,172
11	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,284	1,284	1,284	1,284
12	Reserves excluding Revaluation Reserve	-	-	14,690	11,703
13	Basic and diluted EPS (Rs.)	18.27	13.18	37.29	32.48
14	Public Shareholding				
	Number of Shares	5,670,355	5,670,354	5,670,355	5,670,354
	Percentage of Shareholding	44.15%	44.15%	44.15%	44.15%
15	Promoter & Promoter Group Share holding				
	a. Pledged / Encumbered				
	Number of Shares				
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )				
	Percentage of shares ( as a % of the total share capital of the company )				
	b. Non Encumbered	7,173,983	7,173,983	7,173,983	7,173,983
	Number of Shares				
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	100%	100%	100%	100%
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	55.85%	55.85%	55.85%	55.85%

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT**

Rs. in Lacs

Sr. No.	Particulars	Quarter ended on March 31,		Year ended on March 31,	
		2010	2009	2010	2009
		Unaudited		Audited	
1	<b>Segment Revenue</b>				
	a Compression Systems	13,984	13,034	39,037	42,360
	b Transmission Products	2,043	2,781	6,291	9,488
	<b>TOTAL</b>	<b>16,027</b>	<b>15,815</b>	<b>45,328</b>	<b>51,848</b>
	Less : Inter Segment revenue	-	-	-	-
	<b>Net Sales/ Income from operations</b>	<b>16,027</b>	<b>15,815</b>	<b>45,328</b>	<b>51,848</b>
2	<b>Segment Results</b>				
	Profit / (Loss) before tax and interest from each segment				
	a Compression Systems	3,391	2,434	8,432	6,473
	b Transmission Products	(174)	659	30	1,868
	<b>TOTAL</b>	<b>3,217</b>	<b>3,093</b>	<b>8,462</b>	<b>8,341</b>
	Less : i. Interest	24	71	186	237
	ii. Other unallocable expenditure net of unallocable income	29	623	1,453	1,843
		-	-	-	-
	<b>Total Profit Before Tax</b>	<b>3,164</b>	<b>2,399</b>	<b>6,823</b>	<b>6,261</b>
3	<b>Capital Employed</b>				
	(Segment Assets - Segment Liabilities)				
	a Compression Systems	12,726	8,752	12,726	8,752
	b Transmission Products	5,206	5,675	5,206	5,675
	<b>TOTAL Capital employed in segments</b>	<b>17,932</b>	<b>14,427</b>	<b>17,932</b>	<b>14,427</b>
	Add : Unallocable corporate assets (less Liabilities)	1,360	2,583	1,360	2,583
	<b>Total Capital employed in the Company</b>	<b>19,292</b>	<b>17,010</b>	<b>19,292</b>	<b>17,010</b>

**Notes**

- The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on April 28, 2010.
- The Board is pleased to recommended dividend @ 120% ( Rs. 12/- Per share )
- Previous periods' figures are regrouped, wherever necessary.
- The Company had received 1 complaint from investor during the quarter which was resolved in time. No Complaint was outstanding at the beginning or at the end of the quarter.

**For Kirloskar Pneumatic Company Limited**

 Place : Pune  
Date : April 28, 2010

**Aditya Kowshik**  
**Executive Director**