

KIRLOSKAR PNEUMATIC COMPANY LIMITED

Regd. Office : Hadapsar Industrial Estate, Pune 411 013



Enriching Lives

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED JUNE 30, 2009					SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT				
Sr. No.	Particulars	Quarter ended on June 30,		Year ended March 31, 2009	Sr. No.	Particulars	Quarter ended on June 30,		Year ended March 31, 2009
		2009	2008				2009	2008	
		Unaudited		Audited			Unaudited		Audited
(Rs. in Lacs)					(Rs. in Lacs)				
1	Sales / Income from operations	5,481	11,790	56,492	1	Segment Revenue			
	Less : Excise Duty	269	994	4,644	a	Compression Systems	4,234	8,521	42,360
	Net Sales / Income from operations	5,212	10,796	51,848	b	Transmission Products	978	2,275	9,488
2	Expenditure -				Total		5,212	10,796	51,848
a	(Increase) / Decrease in stock in trade	(973)	473	(1,792)	Less : Inter Segment revenue		-	-	-
b	Consumption of Raw Materials	3,880	6,040	33,028	Net Sales/ Income from operations		5,212	10,796	51,848
c	Manufacturing Expenses	496	730	3,273	2	Segment Results			
d	Employee Cost	1,284	1,262	5,104	Profit/(Loss) before tax and interest from each segment				
e	Depreciation	160	122	528	a	Compression Systems	44	971	6,473
f	Other Expenditure	912	1,239	5,934	b	Transmission Products	(84)	491	1,868
g	Total	5,759	9,866	46,075	Total		(40)	1,462	8,341
3	Profit/(Loss) from Operations before Other Income & Interest	(547)	930	5,773	Less : i. Interest		40	47	237
4	Other Income	89	97	725	ii. Other unallocable expenditure net off unallocable income		418	435	1,843
5	Profit/(Loss) before Interest	(458)	1,027	6,498	Total Profit/(Loss) Before Tax		(498)	980	6,261
6	Interest	40	47	237	3	Capital Employed			
7	Profit/(Loss) before tax	(498)	980	6,261	(Segment Assets - Segment Liabilities)				
8	Provision for Taxation				a	Compression Systems	6,974	8,500	8,752
a	Current	-	348	2,100	b	Transmission Products	5,946	3,711	5,675
b	Deferred Tax	(11)	(10)	(14)	Total Capital employed in segments		12,920	12,211	14,427
c	Fringe Benefit Tax	-	22	90	Add : Unallocable corporate assets		3,422	(347)	2,583
9	Prior period Adjustments Debit/ (Credit)	-	-	(87)	Net of Liabilities				
10	Net Profit/(Loss) after tax	(487)	620	4,172	Total Capital employed in the Company		16,342	11,864	17,010
11	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,284	1,284	1,284					
12	Reserves excluding Revaluation Reserve			11,703					
13	Basic and diluted EPS (Rs.)	(3.79)	4.83	32.48					
14	Public Shareholding								
	Number of Shares	5,670,354	5,804,679	5,670,354					
	Percentage of Shareholding	44.15%	45.19%	44.15%					
15	Promoter & Promoter Group Share holding								
a.	Pledged / Encumbered								
	Number of Shares	-	-	-					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-					
	Percentage of shares (as a % of the total share capital of the company)	-	-	-					
b.	Non Encumbered								
	Number of Shares	7,173,984	7,039,659	7,173,984					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%					
	Percentage of shares (as a % of the total share capital of the company)	55.85%	54.81%	55.85%					

Notes

- The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on 18th July, 2009. The Statutory Auditors have conducted 'Limited Review' of the Financial Results.
- Tax Expense has been provided for, based on Finance (No.2) Bill, 2009.
- The Company has received 1 complaint from investor during the quarter which was resolved in time. No Complaint was outstanding at the beginning or at the end of the quarter.
- Previous periods' figures are regrouped, wherever necessary.

For Kirloskar Pneumatic Co. Ltd.

s/d

 Place : Pune
Date : July 18, 2009

 Aditya Kowshik
Executive Director